

Institute of Museum and Library Services

FY 2012 – FY 2021 Budget Enacted (\$ in Thousands)

| Statutory Authority | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|--|----------------|----------------|----------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CARES Act | | | | | | | | | | |
| Discretionary and Administration | – | – | – | – | – | – | – | – | 20,000 | – |
| Grants to States | – | – | – | – | – | – | – | – | 30,000 | – |
| SUBTOTAL, CARES Act | | | | | | | | | 50,000 | |
| American Rescue Plan (ARP) Act | | | | | | | | | | |
| Discretionary and Administration | – | – | – | – | – | – | – | – | – | 22,000 |
| Grants to States | – | – | – | – | – | – | – | – | – | 178,000 |
| SUBTOTAL, ARP Act | | | | | | | | | | 200,000 |
| Library Services Technology Act (LSTA) | | | | | | | | | | |
| Grants to States | 156,365 | 150,000 | 154,848 | 154,848 | 155,789 | 156,103 | 160,803 | 160,803 | 166,803 | 168,803 |
| Native American Library Services | 3,869 | 3,667 | 3,861 | 3,861 | 4,063 | 4,063 | 5,063 | 5,063 | 5,263 | 5,263 |
| National Leadership: Libraries | 11,946 | 11,377 | 12,200 | 12,200 | 13,092 | 13,406 | 13,406 | 13,406 | 13,406 | 13,406 |
| Laura Bush 21 st Century Librarian | 12,524 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| SUBTOTAL, LSTA | 184,704 | 175,044 | 180,909 | 180,909 | 182,944 | 183,572 | 189,272 | 189,272 | 195,472 | 197,472 |
| Museum Services Act (MSA) | | | | | | | | | | |
| Museums for America | 18,030 | 19,564 | 20,200 | 20,200 | 21,149 | 21,149 | 22,899 | 22,899 | 25,899 | 26,899 |
| 21 st Century Museum Professionals | 1,969 | – | – | – | – | – | – | – | – | – |
| Conservation Project Support | 2,613 | – | – | – | – | – | – | – | – | – |
| Native American/Native Hawaiian Museum Services | 926 | 877 | 924 | 924 | 972 | 972 | 1,472 | 1,472 | 1,772 | 2,272 |
| National Leadership: Museums | 5,911 | 7,468 | 7,600 | 7,600 | 7,741 | 8,113 | 8,113 | 8,113 | 8,113 | 8,113 |
| SUBTOTAL, MSA | 29,449 | 27,909 | 28,724 | 28,724 | 29,862 | 30,234 | 32,484 | 32,484 | 35,784 | 37,284 |
| African American History and Culture Act | | | | | | | | | | |
| Museum Grants for African American History and Culture | 1,410 | 1,336 | 1,407 | 1,407 | 1,481 | 1,481 | 2,231 | 2,231 | 2,731 | 3,231 |
| Museum and Library Services Act (MLSA) General Provisions | | | | | | | | | | |
| Research, Evaluation, and Data Collection | 1,886 | 1,787 | 1,820 | 1,820 | 1,713 | 1,713 | 2,013 | 3,013 | 3,013 | 3,513 |
| Agency Wide | | | | | | | | | | |
| Administration | 14,505 | 13,745 | 14,000 | 15,000 ^c | 14,000 | 14,000 | 14,000 | 15,000 | 15,000 | 15,500 |
| TOTAL, IMLS PROGRAMS AND ADMINISTRATION | 231,954 | 219,821 | 226,860 | 227,860 | 230,000 | 231,000 | 240,000 | 242,000 | 302,000 | 457,000 |

^c In FY 2015, the Administration line item included an additional \$1M for office relocation.